TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2003

				PERCENT OF CHANGE	
	AUGUST	JULY	AUGUST	JULY	AUGUST
OBLIGATIONS INCURRED	2003	2003	2002	2003	2002
All Public Assistance	\$54,214,148	\$49,934,096	\$54,051,984	8.6%	0.3%
FAIM	\$1,920,308	\$2,771,454	\$2,658,099	-30.7%	-27.8%
Regular FAIM	\$1,492,736	\$2,126,073	\$2,061,137	-29.8%	-27.6%
FAIM Unemployed Parent	\$427,572	\$645,381	\$596,962	-33.7%	-28.4%
Medicaid	\$44,685,363	\$39,714,268	\$44,628,184	12.5%	0.1%
Medicaid Title 19***	\$37,131,799	\$33,190,618	\$35,979,160	11.9%	3.2%
CHIP	\$1,110,834	\$1,141,156	\$1,099,352	-2.7%	1.0%
State Funded Mental Health	\$579,213	\$518,705	\$961,195	11.7%	-39.7%
Medicaid Mental Health	\$5,863,517	\$4,863,789	\$6,588,477	20.6%	-11.0%
Food Stamps*	\$6,363,230	\$6,053,080	\$4,923,840	5.1%	29.2%
Day Care**	\$1,245,247	\$1,395,294	\$1,841,861	-10.8%	-32.4%
NUMBER OF CASES					
FAIM	5,731	6,185	5,835	-7.3%	-1.8%
Regular FAIM	4,705	5,024	4,768	-6.3%	-1.3%
FAIM Unemployed Parent	1,026	1,161	1,067	-11.6%	-3.8%
Medicaid Title 19	73,967	72,696	70,406	1.7%	5.1%
Childrens Health Insurance Prog ****	9,550	9,550	9,540	0.0%	0.1%
State Funded Mental Health****	2,183	2,204	2,482	-1.0%	-12.0%
Medicaid Mental Health****	7,462	7,259	8,410	2.8%	-11.3%
Food Stamps	31,830	31,678	27,473	0.5%	15.9%
Day Care	4,782	4,855	6,384	-1.5%	-25.1%
AVERAGE PAYMENTS					
FAIM	\$335.07	\$448.09	\$455.54	-25.2%	-26.4%
Regular FAIM	\$317.27	\$423.18	\$432.29	-25.0%	-26.6%
FAIM Unemployed Parent	\$416.74	\$555.88	\$559.48	-25.0%	-25.5%
Medicaid Title 19	\$502.00	\$456.57	\$511.02	10.0%	-1.8%
Food Stamps	\$199.91	\$191.08	\$179.22	4.6%	11.5%
YEAR TO DATE PAYMENTS					
FAIM	\$4,691,762	\$2,771,454	\$5,293,168	69.3%	-11.4%

Regular FAIM	\$3,618,809	\$2,126,073	\$4,086,694	70.2%	-11.4%
FAIM Unemployed Parent	\$1,072,953	\$645,381	\$1,206,474	66.3%	-11.1%
Medicaid	\$84,399,631	\$39,714,268	\$98,231,324	112.5%	-14.1%
Medicaid Title 19***	\$70,322,417	\$33,190,618	\$78,870,984	111.9%	-10.8%
CHIP	\$2,251,990	\$1,141,156	\$2,204,398	97.3%	2.2%
State Funded Mental Health	\$1,097,918	\$518,705	\$2,263,951	111.7%	-51.5%
Medicaid Mental Health	\$10,727,306	\$4,863,789	\$14,891,991	120.6%	-28.0%
Food Stamps	\$12,416,310	\$6,053,080	\$9,725,781	105.1%	27.7%
Day Care	\$2,640,541	\$1,395,294	\$3,733,217	89.2%	-29.3%

^{*}Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

PAGE 4

^{**}Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

^{***}Medicaid figures for August 2003, July 2003 and August 2002 are based on 2 biweekly payrolls.

^{****}July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.